**ANNEX 1. PROJECT PROPOSAL –TEMPLATE submission form**

|  |  |
| --- | --- |
| 1. **Brief Project/Programme Information** | |
| Project/programme title |  |
| Name of the applicant(s) | Participating UN Organization:  Implementing entities: |
| Indicate the programmatic priority area you are applying for (mark as applicable) in the context of the Fund’s **Outcome 1 - The stress on local communities due to the deteriorating environmental situation reduced and its outputs** | □ Environmental security |
| Location of the project/programme |  |
| Total project/programme cost, USD  Amount of MPHSTF funds requested, USD |  |
| Proposed duration of the project/programme implementation | \_\_\_\_\_Months |
| Anticipated Start and End dates | Start (d/m/y)\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_  End (d/m/y)\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| Contact details | Contact person, position  Organization  Email address  Telephone number  Mailing address |
| 1. **Project / Programme Information** | |
| **Situation analysis** | **Background and rationale**   1. Provide a comprehensive, evidence-based analysis (Needs Assessment Results, 2017 and/or other independent research/assessment). 2. State problem(s)- human security needs to be addressed per MPHSTF's Programmatic Framework, including the scope, causes, and relationship. 3. Describe alignment of your proposal with the priority thematic areas (Youth-Employment and Innovation, Health and Green Growth) for the Third Call for proposals |
| **Project/Programme relevance**  *The proposal is developed based on Human Security Concept approach* | **Goal and Objectives**  Please describe goals and objectives of the proposal and complete the Logical framework matrix (Logframe) (please see Table 1).  **Strategic Context**  Please describe the alignment of the proposal with the following:   1. Government Policies, Strategies, and Decrees in addressing the Aral Sea problems. 2. SDG-2030 Agenda[[1]](#footnote-1), and other international commitments on the issue at the national level. 3. UNSDCF Strategic Priorities and Outcomes[[2]](#footnote-2)   **Programmatic Relevance**  Please describe:   1. Design, multi-sectoral strategy, expected project/programme results and implementation plan 2. Alignment with the concept of human security and the MPHSTF Theory of Change, including a COVID-19 sensitivity; its contribution to the MPHSTF Programmatic Framework and Results Matrix. 3. Provide evidence of logical sequence of cause-effect relationships based on a chain of results/hierarchy of tasks (overall goal – specific objectives – main outputs – activities). 4. Describe how a programme promotes integrated and multi-sectoral approach 5. Describe how the project/programme ensures promotion of and piloting innovative and integrated approaches and solutions in dealing with the problem (s). |
| **Governance arrangements and Partnerships** | Please describe in detail:   1. Governance structure and decision-making process of the project/programme, including but not limited to the organization structure. 2. List national, local partners, NGOs, CSOs and communities and outline a strategy to ensure the stakeholders engagement and describe their respective roles and responsibilities. |
| **Beneficiaries** | Describe:   1. Main characteristics of primary beneficiaries (disaggregated data age, gender, socioeconomic level, geographic area, etc.); 2. Participation of local communities and/or civil society including **youth** in decision-making processes, design, implementation and M&E. 3. Mechanism (s) to ensure local ownership of the results. |
| **Mainstreaming of gender and women’s empowerment** | Please describe:   1. How gender and women’s empowerment have been considered in the proposal, implementation and management 2. Please indicate specific measurable indicators related to gender equality and women’s empowerment. |
| **Sustainability** | Please explain:   1. How the project/programme sustainability will be ensured in the long run and how this will be monitored, after the project/programme is implemented 2. Potential of the proposal to strengthen national capacities, strengthen institutions and provide support to local actors |
| **Risks and Assumptions** | 1. Specify the key risks that can threaten the achievement of results within the chosen strategy and the assumptions on which the project/programme results depend on. 2. Describe how project/programme risks will be mitigated. Refer to the Table 2. |
| **Arrangements for Monitoring, Reporting and Evaluation** | Please provide:   1. Project/programme specific institutional setting and implementation arrangements for monitoring and reporting and evaluation; 2. Methodologies for monitoring and reporting of the key outcomes of the project/programme; 3. Estimated allocation of resources for M&E. |
| **Arrangements for Communication and Visibility** | Please specify:   1. Communication Plan (at least tentative) for the Programme/Project duration with identified communication objectives, target groups, expected results, tools and channels, and resources for the implementation of the plan. 2. Availability of resources (HR, technical capacity, etc) to implement the Communication Plan for the duration of the programme 3. Adherence and contribution to the MPHSTF’s CBM Strategy and the EU Communication and Visibility Plan. |
| **Financial proposal** | 1. Identify how proposed program is commensurate to the intended outputs and outcomes (i.e. value for money and competitiveness of total cost of the program per beneficiary). 2. Develop budget that commensurates to the program design that is realistic and in line with the United Nations Sustainable Development (UNDG) categories 3. Detail project co-financing contributions and in-kind contributions, if any |
| **\*Attachments (recommended but not required):** | Attachment Name/Title:  For example:   * Minutes of the Focus Group discussions on project rationale, arrangements, etc.; * Letter of support from the government entities at the local and national levels, NGOs, CSOs and/or other partners. |

Name of Applicant representative \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signature of Applicant representative \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Date (d/m/y) \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Table 1. Logical Framework**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Title of the programme:** |  | | | | | | | | | |
| **UNSDCF Priority Area** |  | | | | | | | | | |
| **Relevant National SDG(s)** |  | | | | | | | | | |
| **Expected Results (Outcomes & outputs)** | **Indicators** | | | | | | | | **Means of verification/ Frequency** | **Responsibilities** (PUNOs and national partners) |
| **Indicator description** | **Baseline** | | **Target**  (cumulative) | | | | |
| Value | Year | Y1 | | Y2 | | |
| **Programme outcomes** | Contribution to the MPHSTF Outcomes | | | | | | | | | |
| **Outcome 1.** |  |  |  |  | | |  | |  |  |
|  |  |  |  | | |  | |  |  |
| **Programme outputs** | Contribution to the MPHSTF Outputs | | | | | | | | | |
| Output 1.1. |  |  |  |  | | | |  |  |  |
|  |  |  |  | | | |  |  |  |
| Output 1.2. |  |  |  |  | | | |  |  |  |
|  |  |  |  | | | |  |  |  |
| Output 1.3. |  |  |  |  | | | |  |  |  |
| **Outcome 2.** |  | | | | | | | | | |
| **Programme outputs** | Contribution to the MPHSTF Outputs | | | | | | | | | |
| Output 2.1. |  |  |  |  |  | | | |  |  |

**Table 2. Risk Ranking Matrix**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Risks** | **Character** | **Impact** | **Probability** | **Mitigation Strategy** |
|  |  |  |  |  |
|  |  |  |  |  |

1. Transforming our world: the 2030 Agenda for Sustainable Development, Resolution adopted by the General Assembly on 25 September 2015. [↑](#footnote-ref-1)
2. United Nations Sustainable Development Cooperation Framework 2021–2025. [↑](#footnote-ref-2)